

Hazel Green Finance Committee Meeting 08/23/2016

HAZEL GREEN FINANCE COMMITTEE MEETING
AUGUST 23, 2016

President Dale Leifker called the meeting to order at 6:00 p.m. Proof of publication: notices were posted at the American Bank, Post Office, Village Hall, village website, and all the Trustees were notified by email and delivering of the agenda.

Trustees present: Robert Hessling and Josh Kearney.

Employees present: Sally Bauer.

REVIEW BUDGET FOR 2016: Budget was reviewed as to where we stand year-to-date in 2016.

PRELIMINARY BUDGETING FOR 2017: A new garage will be looked at for Rec Park. Street projects to be reviewed for Sunshine Acres and Patriot Street. Reviewing budgets for a 4th person were reviewed. While doing the electrical rate case, it was recommended by Johnson Block that we go in for a full water rate case.

FUTURE OUTLAYS: Outlays were discussed and balances were reviewed. Annual outlays will stay the same as last year.

President Dale Leifker made the motion to adjourn at 7:16 pm. Josh Kearney seconded the motion. The committee agreed.

Sally Bauer
Village Clerk-Treasurer